



**INDIANA COMMISSION** *for*  
**HIGHER EDUCATION**

## AGENDA

### **Budget & Productivity Committee Meeting**

May 31, 2018  
3:00 p.m. – 4:30 p.m. (EDT)  
101 W. Ohio Street, Suite 300  
Kent Weldon Board Room

Call-In Information: (877) 422-1931  
International Call-in: (678) 981-8728

Participant Access Code: 338 449 9213

#### **I. Discussion Items**

1. Fiscal Year 2019 Spending Plan
2. Budget Recommendation Timeline
3. Performance Funding Per-Unit Values

#### **II. Capital Projects**

1. Ball State University – New York Avenue Parking Structure
2. IUPUI – Madam Walker Theater Lease & Renovation
3. Indiana University Kokomo – Student Activities & Events Center
4. Indiana University Northwest – Anderson Library Conference Center
5. Indiana University Bloomington – North Housing Addition
6. Purdue University West Lafayette – Brees Student-Athlete Academic Center
7. Purdue University West Lafayette – Convergence Building Lease